

GFCM autonomous budget for 2014

		EUR (€)*	Share of total %
STAFF	Professional staff (8)	963,000	58.98 %
	Administrative staff (5)	247,000	15.13 %
	TOTAL STAFF	1,210,000	74.11 %
FUNCTIONING	Temporary Human Resources (Security Guards, admin. support, Overtime)	51,000	3.12 %
	Consultants (including translators of scientific publications)	20,000	1.22 %
	Travel (Staff, Bureau, Coordinators, Experts' DSA and tickets)	65,000	3.98 %
	Training	4,000	0.24 %
	Expendable procurement (including printing of publications)	9,000	0.55 %
	Non-expendable procurement	4,000	0.24 %
	General Operating Expenses	21,000	1.29 %
	Internal/External services (backcharge)	127,000	7.78 %
	Task force / Framework Programme	18,000	1.10 %
	Interpreters' travel (DSA and ticket)	18,000	1.10 %
	TOTAL FUNCTIONING	337,000	20.64 %
	AUTONOMOUS BUDGET (staff + functioning)	1,547,000	
MISC	Hospitality and Miscellaneous (1% of autonomous budget)	15,470	
	FAO Support Costs (4.5% of total)	70,311	
	TOTAL AUTONOMOUS BUDGET (EUR*)	€ 1,632,781	
	TOTAL AUTONOMOUS BUDGET (US Dollars)	\$ 2,245,916	

* UN rate at 1 April 2014 (1 EUR = 1.3755158 USD) (1 USD = 0.727 EUR)

Contributions to the GFCM autonomous budget for 2014

Member	USD	%	US \$	Index	USD	Weighted Total	USD
Albania	20,442	0.91	9,765	1	5,240	19,226	5,437
Algeria	72,120	3.21	9,765	1	5,240	201,960	57,115
Bulgaria	15,005	0.67	9,765	1	5,240		
Croatia	62,170	2.77	9,765	10	52,405		
Cyprus	62,170	2.77	9,765	10	52,405		
Egypt	90,922	4.05	9,765	1	5,240	268,445	75,917
France	114,574	5.10	9,765	20	104,809		
Greece	62,170	2.77	9,765	10	52,405		
Israel							
Italy	114,574	5.10	9,765	20	104,809		
Japan	114,581	5.10	9,765	20	104,809	25	7
Lebanon	17,705	0.79	9,765	1	5,240	9,545	2,699
Libya	102,175	4.55	9,765	10	52,405	141,462	40,006
Malta	62,170	2.77	9,765	10	52,405		
Monaco	9,765	0.43	9,765				
Montenegro	10,887	0.48	9,765			3,969	1,122
Morocco	36,338	1.62	9,765	1	5,240	75,434	21,333
Romania	15,005	0.67	9,765	1	5,240		
Slovenia	62,170	2.77	9,765	10	52,405		
Spain	114,574	5.10	9,765	20	104,809		
Syrian Arab Republic	17,414	0.78	9,765	1	5,240	8,518	2,409
Tunisia	91,626	4.08	9,765	1	5,240	270,933	76,620
Turkey	242,091	10.78	9,765	1	5,240	802,988	227,086
EC	735,268	32.74	9,765			2,565,419	725,503
		100		150		4,367,925	
	2,245,916		224,592		786,071		1,235,254

Total budget	2,245,916	USD
Basic fee	10%	of total budget
	224,592	USD
Number of Members*	23	
Total budget less basic fee	2,021,325	USD
GDP component	35%	of total budget
	786,071	USD
Catch component	55%	of total budget
	1,235,254	USD

* Members paying their contributions to the autonomous budget